

Efficiencies by Category**Appendix I (i)****Category Summary****TOTAL - All Directorates**

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	(1,200)	(350)	-	-	(1,550)
B	Early Intervention and enabling independence	(798)	(666)	(169)	(525)	(2,158)
C	Review of contract and tendering arrangements	(4,179)	(1,437)	(566)	(544)	(6,726)
D	Income generation - new sources and methods	(2,115)	(1,185)	(930)	(40)	(4,270)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(5,425)	(2,318)	(486)	(508)	(8,737)
Total		(13,717)	(5,956)	(2,151)	(1,617)	(23,441)

Social Care, Health and Housing

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	(1,200)	(350)	-	-	(1,550)
B	Early Intervention and enabling independence	(798)	(666)	(169)	(525)	(2,158)
C	Review of contract and tendering arrangements	(1,400)	(210)	(210)	(210)	(2,030)
D	Income generation - new sources and methods	(1,115)	(100)	(300)	-	(1,515)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(1,842)	(777)	(230)	(408)	(3,257)
Total		(6,355)	(2,103)	(909)	(1,143)	(10,510)

Children's Services

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	(1,301)	(1,192)	(281)	(284)	(3,058)
D	Income generation - new sources and methods	(363)	-	-	-	(363)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(1,110)	(762)	(156)	-	(2,028)
Total		(2,774)	(1,954)	(437)	(284)	(5,449)

Category Summary

Community Services

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	(556)	(25)	(25)	-	(606)
D	Income generation - new sources and methods	(365)	(910)	(460)	(40)	(1,775)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(1,093)	(302)	-	-	(1,395)
Total		(2,014)	(1,237)	(485)	(40)	(3,776)

Regeneration and Business Support

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	-	-	-	-	-
D	Income generation - new sources and methods	(185)	(20)	(85)	-	(290)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(205)	150	-	-	(55)
Total		(390)	130	(85)	-	(345)

Public Health

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	-	-	-	-	-
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	-	-	-	-	-
Total		-	-	-	-	-

Category Summary

Improvement and Corporate Services

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	(1,052)	(10)	(50)	(50)	(1,162)
D	Income generation - new sources and methods	(17)	(105)	(50)	-	(172)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(666)	(377)	(100)	(100)	(1,243)
Total		(1,734)	(492)	(200)	(150)	(2,576)

Corporate Resources

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	(20)	-	-	-	(20)
D	Income generation - new sources and methods	(70)	(50)	(35)	-	(155)
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	(510)	(120)	-	-	(630)
Total		(600)	(170)	(35)	-	(805)

Corporate Costs

Ref	Category	2015/16	2016/17	2017/18	2018/19	Total
		£000s	£000s	£000s	£000s	£000s
A	Moving from institutional investment to personal solutions	-	-	-	-	-
B	Early Intervention and enabling independence	-	-	-	-	-
C	Review of contract and tendering arrangements	150	-	-	-	150
D	Income generation - new sources and methods	-	-	-	-	-
E	Self service through digital channels	-	-	-	-	-
F	Rationalisation	-	(130)	-	-	(130)
Total		150	(130)	-	-	20